

MEMORANDUM

To: Charlottesville-Albemarle MPO Technical Committee and Policy Board
From: Gorjan Gjorgjievski, Regional Planner II, CA-MPO/TJPDC
Date: October 6, 2026
Subject: Modifications to the CA-MPO FY24-27 Transportation Improvement Program

Purpose:

This memorandum provides information for one amendment and one adjustment to the CA-MPO FY24 to FY27 Transportation Improvement Program (TIP).

Maintenance: Preventive Maintenance and System Preservation Adjustment (Informational):

The Charlottesville-Albemarle Metropolitan Planning Organization (CA-MPO) received a TIP adjustment request from the Virginia Department of Transportation (VDOT). The adjustment pertains to the Maintenance: Preventive Maintenance and System Preservation district-wide grouping and includes the reallocation of Federal-STP/STBG funding in the amount of \$10,613,591 from FFY27 to FFY26. The funding table has been updated to reflect the current STIP obligations.

New Table

MPO		Charlottesville-Albemarle MPO				
GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$49,752,817
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal – AC CONVERSION	\$0	\$0	\$851,879	\$0	\$0
	Federal - NHS/NHPP	\$0	\$5,150,000	\$0	\$0	\$0
	Federal – STP/STBG	\$0	\$11,482,284	\$9,523,317	\$21,182,673	\$0
CN TOTAL		\$0	\$16,632,284	\$10,377,196	\$21,182,673	\$0
CN AC	Federal – AC OTHER	\$0	\$1,560,664	\$0	\$0	\$0
MPO Notes		FFY26-15 STIP ADJ - move \$10,613,591 (STP/STBG) from FFY27 to FFY26				

Old Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$49,752,817
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal – AC CONVERSION	\$0	\$0	\$851,879	\$0	\$0
	Federal - NHS/NHPP	\$0	\$5,150,000	\$0	\$0	\$0
	Federal – STP/STBG	\$0	\$10,482,284	\$10,525,317	\$10,569,082	\$10,613,591
CN TOTAL		\$0	\$15,632,284	\$11,377,196	\$10,569,082	\$10,613,591
CN AC	Federal – AC OTHER	\$0	\$1,560,664	\$0	\$0	\$0
MPO Notes						

Construction: Transportation Alternatives/Byway/Non-Traditional Group (Action Item):

This amendment updates the grouping in the FY 24-27 TIP to add the 5th St Hub and Trail, Meadow Creek Trail, and Rugby Rd Trail projects to the TIP grouping for this category. The amendment adds funding to the Preliminary

Engineering (PE) phase, adds and releases funding in the Right of Way (RW) phase, and adds funding to the Construction (CN) phase, for a total of about \$8.4 million in additions and a \$5,888 release of TAP funds. These projects are already included in the grouping list of the new FY27-30 TIP, but the FY 24-27 TIP remains the effective document until the new TIP is approved by FHWA and FTA.

New Table

GROUPING		Construction: Transportation Alternatives/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$10,365,594
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal – AC CONVERSION	\$16,769	\$67,074	\$0	\$0	\$0
	Federal – STP/STBG	\$0	\$3,723	\$312,303	\$0	\$0
	Federal – TAP/F	\$222	\$0	\$0	\$0	\$888
PE TOTAL		\$16,991	\$70,797	\$312,303	\$0	\$888
RW	Federal – AC CONVERSION	\$110,162	\$0	\$200,000	\$240,648	\$0
	Federal – CRP/F	\$0	\$0	\$1,524,455	\$0	\$0
	Federal – STP/STBG	\$269,745	\$1,078,978	\$46,545	\$0	\$0
	Federal – TAP/F	(\$1,472)	\$0	\$0	\$0	(\$5,888)
RW TOTAL		\$378,435	\$1,078,978	\$1,771,000	\$240,648	(\$5,888)
RW AC	Federal – AC OTHER	\$0	\$550,811	\$0	\$0	\$0
CN	Federal – STP/STBG	\$1,211,394	\$0	\$4,845,576	\$0	\$6,248,934
	Federal – TAP/F	\$1,250	\$0	\$0	\$0	\$5,000
CN TOTAL		\$1,212,644	\$0	\$4,845,576	\$0	\$6,253,934
	Federal – AC OTHER	\$0	\$0	\$0	\$300,811	\$227,329
MPO Notes		TIP Amendment #15 - add \$3,723 (STP/STBG) FFY24, \$312,303 (STP/STBG) FFY25 & \$888 (TAP) FFY27 PE phase; add \$1,524,455 (CRP) & \$46,545 (STP/STBG) FFY25, release \$5,888 (TAP) FFY27 RW phase; add \$6,248,934 (STP/STBG), \$5,000 (TAP) & \$227,329 (AC-Other) FFY27 CN phase				

Old Table

GROUPING		Construction: Transportation Enhancement/Byway/Non-Traditional				
ROUTE/STREET					TOTAL COST	\$10,365,594
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal – AC CONVERSION	\$16,769	\$67,074	\$0	\$0	\$0
RW	Federal – AC CONVERSION	\$110,162	\$0	\$200,000	\$240,648	\$0
	Federal – STP/STBG	\$269,745	\$1,078,978	\$0	\$0	\$0
RW TOTAL		\$379,907	\$1,078,978	\$200,000	\$240,000	\$0
RW AC	Federal – AC OTHER	\$0	\$550,811	\$0	\$0	\$0
CN	Federal – STP/STBG	\$1,211,394	\$0	\$4,845,576	\$0	\$0
	Federal – AC OTHER	\$0	\$0	\$0	\$300,811	\$0
MPO Notes						